



City of Winston-Salem

101 North Main  
Street  
Winston-Salem,  
NC 27101

## Agenda

### Finance Committee Budget Workshop

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Thursday, June 8, 2023

4:00 PM

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#### CALL TO ORDER

1.     **23-0180**       Review of Responses to Questions from Mayor and City Council
2.     **23-0181**       Finance Committee Proposed Changes to the Budget.
3.     **23-0182**       Consideration of Fiscal Year 2023-24 Budget and Recommended Tax Rate
4.     Preview and Consideration of Budget Items to be included in the City Council Agenda for the June 20, 2023 Meeting:
  - a.     **23-0183**       Resolution Approving the Capital Plan for Fiscal Year 2023-2024 through 2028-2029 as a Financial Planning Guide
  - b.     **23-0184**       Resolution Amending Article II of the City of Winston-Salem Personnel Resolution Adjusting Positions, Classifications, Pay Grades, and Pay Plans, Authorizing Merit Pay Adjustments, and One-Time Supplemental Pay for City Employees
  - c.     **23-0185**       Resolution Modifying the City of Winston-Salem Post-Employment Health Care Benefit Program to Provide the Medicare Advantage Supplement to Retired Elected Officials
5.     Next Steps:
  - a.     **City Council Meeting Public Hearing and Budget Adoption - June 20, 2023 at 6:00 p.m.**

#### ADJOURNMENT